

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Youth Services - Budget 2009-2010 (Vote on Account) – Administrative Sanction Order for release of Rs.746.99 lakhs towards 1<sup>st</sup> quarter of 2009-10 (vote on account), to the Commissionerate of Youth Services, for implementation of ongoing schemes under plan - Orders – Issued.

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**YOUTH ADVANCEMENT, TOURISM AND CULTURE (YS) DEPARTMENT**

**G.O.Rt.No: 420**

**Dated 04-05-2009**

**Read the following:**

1. G.O. Rt. No. 2238, Fin(Expr. G.A.D. II) Dept. Dt. 23.4.2009.
2. G.O. Rt. No.2240, Finance (Exp.GAD.II) Dept, dt.23-4-2009
3. From the Commissioner of Youth Services, Lr.No.427/C/YS/ 2009-10, dated 28.4.2009.

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**ORDER:**

In the references 1<sup>st</sup> and 2<sup>nd</sup> read above, Government has issued Budget Release orders for an amount of Rs.746.99 Lakhs (Rupees Seven Crores forty six lakhs and ninety nine thousands) to the Commissioner of Youth Services, Hyderabad towards 1<sup>st</sup> quarter budget from Budget Estimates 2009-2010(Vote on Account) for implementation of ongoing Plan schemes under plan for the year 2009-2010.

2. In the reference 3<sup>rd</sup> read above, the Commissioner of Youth Services has requested the Government to accord administrative sanction order releasing Rs.746.99 Lakhs (Rupees Seven Crores forty six lakhs and ninety nine thousands) for implementation of the ongoing schemes of Youth Services Department.

3. In pursuance of the orders issued in G.O. 1<sup>st</sup> and 2<sup>nd</sup> read above, Government hereby accord administrative sanction to the Commissioner of Youth Services for incurring expenditure in respect of the ongoing schemes of Youth Services Department as shown in the Annexures I & II, appended to this order under the Annual Plan 2009-10 (Vote on Account), subject to following instructions on continuation of posts issued by Finance (SMPC) Department from time to time as indicated in the Annexure II, enclosed to this order.

4. The Commissioner of Youth Services is authorized to incur an expenditure of Rs.746.99 Lakhs (Rupees Seven Crores forty six lakhs and ninety nine thousands) towards 1<sup>st</sup> quarter budget of 2009-2010 (Vote on Account) for implementation of ongoing plan schemes as shown in the Annexure I & II enclosed to this order. The expenditure in this regard shall be open for audit.

5. The amount sanctioned in Para (3) above shall be debited to the Head of Accounts indicated in the Annexure I appended to this order.

**(P.T.O)**

**:: 2 ::**

6. The Commissioner of Youth Services is directed not to divert the funds for any other purpose and to furnish the Utilization Certificate for the amount sanctioned (spent) above.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**S.N.MOHANTY**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner of Youth Services,  
A.P., Secunderabad.

Copy to:

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, Hyderabad.

The Accountant General, Andhra Pradesh, Hyderabad.

The Finance (Expr. GAD.II) Department.

SC/SF.

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**

*(Contd.. for Annexure I & II)*

**Annexure- I to G.O. Rt.No 420 , YAT&C(YS) Department, Dated 04.05.2009.**

**STATEMENT SHOWING THE HEAD OF ACCOUNT WISE BREAK UP OF  
THE ON-GOING SCHEMES OF YOUTH SERVICES DEPARTMENT FOR THE  
1<sup>st</sup> QUARTER OF ANNUAL PLAN 2009-2010 (Vote on Account)**

**(Rs. In Lakhs)**

<b>S.No</b>	<b>Head of Account</b>	<b>Budget Estimates 2009-10</b>	<b>Amount authorized now</b>
1.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH(01) – Headquarters Office 010 – Salaries	<b>26.36</b>	<b>6.59</b>
2.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (03) – District Offices 010 – Salaries	151.88	37.97
	020 – Wages	0.63	0.16
	110/111 – TA	5.14	1.29
	130/131 – SPT& T	4.41	1.10
	130/132 – Other Office expenses	5.16	1.29
	130/133 – W & EC	3.67	0.91
	140 – Rents, Rates & Taxes	0.74	0.18
	<b>TOTAL</b>	<b>171.61</b>	<b>42.90</b>
3.	2204 – Sports & Youth Services MH.001 – Direction & Administration GH.11 – Normal State Plan SH (06) – Youth Welfare Schemes 010 – Salaries	<b>6.12</b>	<b>1.53</b>
	110 / 111 – T.A.	--	--
	500 / 503 – Other Expenditure	<b>2149.17</b>	<b>537.29</b>
	<b>TOTAL</b>	<b>2155.29</b>	<b>538.82</b>
4.	2204 – Sports & Youth Services MH.789 – Spl. Component Plan for SCs GH.11 – Normal State Plan SH (04) – Youth Welfare Schemes 500 / 503 – Other Expenditure	<b>450.98</b>	<b>112.75</b>
5.	2204 – Sports & Youth Services MH.796 – Tribal Sub Plan GH.11 – Normal State Plan SH (05) – Youth Welfare Schemes 500 / 503 – Other Expenditure	<b>183.73</b>	<b>45.93</b>
	<b>TOTAL</b>	<b>2987.97</b>	<b>746.99</b>

**S.N.MOHANTY**  
**PRINCIPAL SECRETARY TO GOVERNMENT**

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**

**(P.T.O)**

**ANNEXURE – II to G.O.Rt. No. 420, YAT&C (YS) Department, Dated 04.05.2009**

**STATEMENT SHOWING THE SCHEME-WISE BREAK-UP OF THE ON-  
GOING SHCEMES OF THE YOUTH SERVICES DEPARTMENT FOR THE  
ANNUAL PLAN 2009 – 10 (vote on account) TOWARDS 1<sup>ST</sup> QUARTER BUDGET FROM  
B.E.2009-10 (vote on account)**

(Rupees in lakhs)					
S.No	Name of the Scheme	General	S.C.P	T.S.P	TOTAL
1.	<b>Youth Welfare Schemes /</b>	526.07	112.75	45.93	684.75
	(a) Rajiv Yuva Shakthi      Rs.2000.00				
	(b) Training      500.00				
	(c) Pre – Army Training      100.00				
	(d) Youth Welfare Activities      141.00				
	<b>Total      2741.00</b>				
2.	<b>Maintenance of Youth Hostels</b>				
	(a) Existing Hostels Maintenance <b>Rs.24.88</b>				
	(b) Amenities to New Youth Hostels <b>20.00</b>				
	<b>Total      Rs.44.88</b>	<b>11.22</b>			<b>11.22</b>
3.	<b>Continuation of C.Y.S. Staff      Rs.26.36</b>	<b>6.59</b>	--	--	<b>6.59</b>
4.	<b>Payment of Salaries to the District Officers with supporting staff of Youth Services Rs.171.61</b>	<b>42.90</b>	--	--	<b>42.90</b>
5.	<b>Continuation of      Rs.6.12 Accounts Section</b>	<b>1.53</b>	--	--	<b>1.53</b>
	<b>TOTAL</b>	<b>588.31</b>	<b>112.75</b>	<b>45.93</b>	<b>746.99</b>

**S.N.MOHANTY**  
PRINCIPAL SECRETARY TO GOVERNMENT

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**